

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 March 2007 to 30 June 2007

Appendix 2

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Highway Maintenance To approve the Local Transport Plan: Highway Maintenance Programme 2007/2008	Director of Development	1/3/07	Ward Members will be informed of arrangements for each project prior to the work commencing	Report to the Director of City Services	Director of Development
Bridge Capital Maintenance 2007/08- To approve the programme designed implementation of strengthening and maintenance schemes and authority to incur expenditure	Director of Development	1/3/07	Ward Members will be consulted at the appropriate time prior to the construction.	LTP Settlement 2007/08	Director of Development

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Leeds Bus Rapid Transit- Initial Funding Submission	Executive Board (Portfolio: Development)	14/3/07	This Initial Business Case, developed using existing data and transport models, will be used to seek more formal feedback from DfT and to initiate the process of formal consultation by the Regional Transport Board. Public and stakeholder consultation will take place during 2007 as part of the development of the full bid, subject to positive feedback from the DfT.	The report to be issued to the decision maker with the agenda for the meeting	Director of Development

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Statement of Community Involvement Aire Valley Leeds AAP Preferred Options , East & South East Leeds(EASEL) AAP Preferred options, City Centre AAP Preferred options and UDP saved policies – To consider the documentation	Executive Board (Portfolio:Development)	14/3/07	Consultation has taken place both within the Council and externally , the Department intend to carry out Member workshops and the issues will be considered by Development Plans Panel	The report to be issued to the decision maker with the agenda for the meeting	Director of Development
Leeds Local Development Framework - Revised Local Development Scheme 2007 To approve prior to submission to the Secretary of State	Executive Board (Portfolio:Development)	14/3/07	The Local Development Scheme will be presented to the Executive Board via the Development Plan Panel	The report to be issued to the decision maker with the agenda for the meeting	Director of Development
UDP Saved Policies To approve prior to submission to the Secretary of State	Executive Board (Portfolio:Development)	14/3/07		The report to be issued to the decision maker with the agenda for the meeting	Director of Development

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
<p>Local Enterprise Growth Initiative</p> <p>To endorse the three year £15.6m LEGI programme, note various capital grant schemes and the disposal of Hillside School as part of the programme, delegate decisions on expenditure in line with the approved Officer Delegation Scheme and agree terms of reference for the LEGI Programme Management Board</p>	Executive Board (Portfolio:Development)	14/3/07	LEGI Practitioners Group (21 Feb 2007) and the LEGI Programme Board (8 March 2007)	The report to be issued to the decision maker with the agenda for the meeting	Director of Development
<p>Elland Road Master Plan</p> <p>To seek members approval to consultation draft masterplan proposals for Elland Road</p>	Executive Board (Portfolio:Development)	14/3/07	Asset Management Group, Leader of the Council and Executive Board members	The report to be issued to the decision maker with the agenda for the meeting	Director of Development
<p>Private Streets Programme</p> <p>Priority of streets for future programme</p>	Executive Board (Portfolio: Development)	14/3/07	Detailed consultation with Ward Members and residents will take place prior to adoption of street.	The document to be issued to the decision maker with the agenda for the meeting	Director of Development

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
<p>Leeds City Councils Shareholding in Leeds Bradford International Airport To agree the preferred and reserved bidder for the airport disposal at an agreed sale value range</p>	<p>Executive Board (Portfolio:Development)</p>	<p>4/4/07</p>	<p>Asset Management Group , Leader of the Council and Executive Board members</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Development</p>
<p>Aire Valley Leeds AAP Preferred Options, City Centre APP Preferred Options To consider the reports</p>	<p>Executive Board (Portfolio:Development)</p>	<p>4/4/07</p>	<p>Consultation has taken place both within the Council and externally , the Department intend to carry out Member workshops and the issues will be considered by Development Plans Panel</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Development</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
A65 Quality Bus Corridor Authority and approval of the Executive Board to proceed to acquire the third party lands, required for the implementation of the A65 Quality Bus Corridor, by way of compulsorily acquisition.	Executive Board (Portfolio: Development)	4/4/07	Consultation with Ward Councillors will take place prior to Executive Board decision. Consultation will also take place with land owners.	The report to be issued to the decision maker with the agenda for the meeting	Director of Development
Pudsey Bus Station - Associated Highway Works Authority to implement highway works associated with the redevelopment of Pudsey Bus Station	Executive Board (Portfolio: Development)	4/4/07	Ward Members have been presented with the redevelopment proposals and are in support. A public exhibition was held in July 2005. METRO is to submit a Planning Application early in 2007. Consultation with key stakeholders, emergency services and other affected bodies (specific to the highway works) will commence in February 2007	The report to be issued to the decision maker with the agenda for the meeting	Director of Development

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Future Partnership for the provision of professional highways and transportation services Approval to commence the procurement of a further partnership contract to replace the current contract for the provision of professional services for highways and transportation upon its expiry in autumn 2008.	Executive Board (Portfolio: Development)	4/4/07		The report to be issued to the decision maker with the agenda for the meeting	Director of Development
City Centre Area Action Plan To approve the preferred options for formal public consultation	Executive Board (Portfolio: Development)	4/4/07	16/4/07 to 28/5/07	The report to be issued to the decision maker with the agenda for the meeting	Director of Development

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £500,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Mark Harris

Development

Councillor Andrew Carter

City Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services (Lead)

Councillor Richard Brett

Children's Services (Support)

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Customer Services

Councillor David Blackburn

Leader of the Labour Group

Councillor Keith Wakefield

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.